



ABSTRACT

TANII – State innovation fund - Administrative and Financial sanction for the Projects in Breast and Cervical cancer screening programmes at a cost of Rs.182.20 lakh under TANII for the year 2019-2020 and 2020-2021 - Sanction - Orders - Issued.

Health and Family Welfare (EAP II-1) Department

G.O (Ms) No.172

Dated :03.04.2020
Vigari, Panguni -21
Thiruvalluvar Aandu 2051
Read:

1. From the Member Secretary, State Planning Commission letter Ref.No.1600/PC/SPC/2019, dated: 28.11.2019.
2. From the Director of Medical Education letter Ref. No.37606/P&DII (1)/2019, dated 24.1.2020 and 27.1.2020.
3. From the Professor and Head of Department of Radiotherapy, Government Thoothukudi Medical College Hospital, Thoothukudi dated: 27.1.2020.

ORDER:

The Member Secretary, State Planning Commission in his letter 1st read above, among others, has informed that, the State Planning Commission has recommended the projects in Breast and Cervical Cancer screening programme for inclusion in TANII 2019-2020 (Round II) as detailed below:-

Sl. No.	Name of the Project	Amount (Rs.in lakh)			
		1 st Year	2 nd Year	3 rd Year	Total
1.	Community directed approach using computer Aided Diagnosis in Breast Cancer Screening	227.50	57.10	-	284.60
2.	Use of indigenous Paper smear card for cervical sampling in cervical cancer screening program – A low cost method to detect the presence of high risk Human Papilloma Virus	26.25	26.25	-	52.50
	Total	253.75	83.35	-	337.10

2. Based on the above recommendation, the Director of Medical Education has forwarded the request of the Professor and Head of Department of Radiotherapy, Government Thoothukudi Medical College Hospital, Thoothukudi, i.e., the Principal Investigator of the above Schemes. In which, the Professor and Head of Department of Radiotherapy, Government Thoothukudi Medical College Hospital, Thoothukudi has

submitted a revised Budget Estimate for the Project of Community directed approach using Computer Aided Diagnosis in Breast Cancer Screening as follows:-

Year	Recurring Expenditure Rs.In lakhs	Non-recurring Expenditure Rs.In lakhs	Total amount required Rs.In lakhs	Remarks
2019-2020	64.10	66.78	130.88	The capital investment like procurement of vehicle & the Ultrasound machine has to be procured in the first year itself. Hence it is requested to allot Rs.32.64 lakhs and the total amount to the tune of Rs.131.73 lakhs in 2019-2020.
2020-2021	65.60	Nil	65.60	The first year excess amount may be deducted in the 2 nd year, as there is no Non-recurring Expenditure for the year 2020-2021.
Total	129.70	66.78	196.48	

3. The Director of Medical Education has stated that, the first year (2019-2020) Expenditure includes Non-recurring expenditure such as procurement of Equipment, Internet facilities and Mobile Van which are essential capital investment for the Scheme. Hence, the Budget Estimate of Rs.130.88 lakhs is essential in the first year 2019-2020. As there will be no Non-recurring Expenditure during second year 2020-2021, the sanctioned amount of Rs.98.24 lakhs may be reduced to Rs.65.60 lakhs. Hence, the Director of Medical Education has requested the Government to accord Administrative and Financial sanction to the following projects approved by the State Planning Commission, so as to implement the Projects at Government Thoothukudi Medical College Hospital, Thoothukudi.

I. Breast Cancer Screening:-

S.No.	Expenditure	1 st Year Budgetary Support	2 nd Year Budgetary Support	Total
1.	Recurring	64,10,000	65,60,000	1,29,70,000
2.	Non-Recurring	66,78,000	-	66,78,000
	Total	130,88,000	65,60,000	1,96,48,000

II. Use of indigenous paper smear card for cervical sampling in cervical cancer screening program.

Expenditure	1 st Year Budgetary Support	2 nd Year Budgetary Support	Total
Recurring	26,25,000	26,25,000	52,50,000

4. The Government have carefully examined the proposal of the Director of Medical Education and sanction is accorded for a sum of Rs.182.20 lakh (One crore eighty two lakhs and twenty thousand only) for implementing the Cancer Screening projects at Government Thoothukudi Medical College Hospital, Thoothukudi under TANII for the year 2019-2020 and 2020-2021 as detailed below:-

- i. Community directed approach using computer Aided Diagnosis in Breast Cancer Screening.

Description	First year 2019-20 (Rs)	Second year 2020-21 (Rs)
Staff salary	3,24,000	3,24,000
Diesel	5,25,000	5,25,000
Training & promotional activities	10,00,000	10,00,000
Transportation	12,97,000	12,97,000
Periodical maintenance		
Printing & Stationary		
Machinery and equipment Mobile van-22,00,000/- Ultrasound scan- 30,00,000/-	52,00,000	-----
Others	14,78,000	-----
Total	98,24,000	31,46,000

- ii. Use of indigenous Paper smear card for cervical sampling in cervical cancer screening program – A low cost method to detect the presence of high risk Human Papilloma Virus:-

Sl.No	Recurring Expenditure	2019-20	2020-21
i.	Staff Salary	1,25,000	1,25,000
ii.	Overhead charges	25,00,000	25,00,000
	Total	26,25,000	26,25,000

5. The amount sanctioned in para 4(i) above shall be met from the State innovation fund and debited to the following head of account:

“2210-Medical and Public Health-01 Urban Health Services – Allopathy – 110 Hospital and Dispensaries – State’s Expenditure – MG Community directed approach using computer aided diagnosis in breast cancer screening – Scheme under State Innovation Fund –

(Rs in Thousands)

Head of account	First year 2019-20	2 nd year 2020-21
2210 01 110 MG 305 01 telephone charges	14,78,000	-
2210 01 110 MG 305 02 other contingencies	12,97,000	12,97,000
2210 01 110 MG 319 01 Purchase	52,00,000	-
2210 01 110 MG 333 04 Contract pay	3,24,000	3,24,000
2210 01 110 MG 345 00 POL	5,25,000	5,25,000
2210 01 110 MG 372 01 Training	10,00,000	10,00,000
Total	98,21,000	31,46,000

The amount sanctioned in para 4(ii) above shall be met from the State innovation fund and debited to the following head of account:

"2210-Medical and Public Health-01 Urban Health Services – Allopathy – 110 Hospital and Dispensaries – State's Expenditure – MH Uses of indigenous paper smear card for cervical sampling in cervical cancer screening program - Scheme under State Innovation Fund –

(Rs in Thousands)

Head of account	First year 2019-20	Second year 2020-21
2210 01 110 MH 319 01 Purchase	25,00,000	25,00,000
2210 01 110 MH 333 04 Contract pay	1,25,000	1,25,000
Total	26,25,000	26,25,000

6. The above expenditure shall be adjusted by deducting under the following head of account:-

"2210-Medical and Public Health-01 Urban Health Services – Allopathy – 902. Deduct Amount met from State Innovation Fund – State's Expenditure – JA. Deduct – Amount met from State Innovation Fund-330. Inter-Account Transfers 01 Inter Account transfers "

(D.P.Code: 2210-01-902-JA-3003)

By contra debiting from

"J.Reserve Fund – (b) Reserve Funds not bearing Interest – 8229-00. Development and Welfare Funds – 200. Other Development and Welfare Funds –BE. State Innovation Fund.

D.P.Code.8229-00-200 BE-0006) (Outgo)

7. The Director of Medical Education is directed that the amount sanctioned in para 5 shall not be paid in cash but credited to the following P.D. Account of Tamil Nadu Medical Services Corporation Limited:

"K Deposit and Advances (b) Deposits not bearing interest – 8443.00 – Civil Deposit – 800 – Other Deposits – CE Deposits of Tamil Nadu Medical Services Corporation Limited"

(DPC 8443 00 800 CE 000H) (Receipts)

8. Necessary funds have been provided in Second Supplementary Estimate 2019-20 (DP Code: 8443.00 – 800 – CE – 000H) (Receipts)

9. The Director of Medical Education is authorized to draw and disburse the amount sanctioned in para 4 above.

10. The Director of Medical Education shall be the Estimating, Reconciling and Controlling Authority for the above Head of Account.

11. This order issue with the concurrence of Finance Department vide its U.O.No.10888/Health-II/2020, dated: 23.3.2020.

(BY ORDER OF THE GOVERNOR)

BEELA RAJESH
SECRETARY TO GOVERNMENT

To

- ✓ The Director of Medical Education, Chennai-10.
- The Managing Director, Tamil Nadu Medical Services Corporation, Chennai-8.
- The Dean, Government Thoothukudi Medical College Hospital, Thoothukudi.
(Thro the Director of Medical Education, Chennai – 10)
- The Pay and Accounts Officer (South), Chennai-35.
- The Principal Accountant General (A&E), Chennai-18 (2 copies)
- The District Treasury Officer, Thoothukudi.
- The Principal Accountant General (Audit-I), Chennai-18.
- Copy to:
- The Finance (Health-II/BG-II) Department, Chennai-9.
- The Health and Family Welfare (P / Data Cell) Department, Chennai-9
- Stock File / Spare Copy

//Forwarded by Order//


7/4/2020
SECTION OFFICER